Appendix 1

The following charges for concessionary spare seats currently apply in neighbouring Local Authorities (2018/19)

Cheshire West & Chester:	£880.00 per academic year	
Denbighshire:	£150.00 per academic year	
Vrexham: £150.00 per academic year		
Conwy:	£210.00 per academic year	

Appendix 2

Options for concessionary fare rates

	Option 1	Option 2	Option 3
_	Full Cost Recovery	Partial cost recovery	Full Cost Recovery
2018/19 - current	£300 (£100 / term)	£300 (£100 / term)	£300 (£100 / term)
2019/20	£717 (£239 / term)	£450 (£150 / term)	£450 (£150 / term)
2020/21	£717 (£239 / term)	Subject to annual review	£575 (£192 / term)
2021/22	£717 (£239 / term)	Subject to annual review	£717 (£239 / term)
2022/23	£717 (£239 / term)	Subject to annual review	£717 (£239 / term)